MISSISSIPPI STATE TAX COMMSSION ALCOHOLIC BEVERAGE CONTROL DIVISION 34 YEAR COMPARISON OF REVENUE COLLECTIONS AND VOLUME SALES

| <u>YEAR</u> | <u>PROFIT</u> | EXCISE TAX | SALES TAX | PERMIT FEES | ALCOHOL <u>ABUSE TAX</u> | WAREHOUSE SURCHARGE | PERMIT I.D. FEES | INTEREST <u>EARNED</u> | <u>TOTAL</u> | VOLUME SALES (CASES) |
|-------------|---------------|---------------|---------------|--------------|-----------------------------|------------------------|---------------------|---------------------------|-----------------|-------------------------|
| 1967 | \$4,828,867 | \$4,087,917 | \$1,147,824 | \$1,181,755 | | | | | \$11,246,363 | 759,373 |
| 1968 | 5,567,423 | 4,830,794 | 1,417,298 | 1,130,530 | | | | | 12,946,045 | 898,832 |
| 1969 | 6,681,861 | 5,633,854 | 2,320,442 | 1,221,605 | | | | | 15,857,762 | 1,061,396 |
| 1970 | 7,520,372 | 6,191,212 | 2,620,758 | 1,218,174 | | | | | 17,550,516 | 1,191,768 |
| 1971 | 8,153,146 | 6,668,581 | 2,854,554 | 1,333,466 | | | | | 19,009,747 | 1,313,110 |
| 1972 | 9,267,250 | 7,347,164 | 3,193,897 | 1,464,780 | | | | | 21,273,091 | 1,534,748 |
| 1973 | 9,919,741 | 7,763,130 | 3,401,796 | 1,540,525 | | | | | 22,625,192 | 1,627,104 |
| 1974 | 10,423,278 | 7,954,870 | 3,505,894 | 1,526,625 | | | | | 23,410,667 | 1,640,151 |
| 1975 | 11,679,390 | 8,561,649 | 3,836,778 | 1,626,550 | | | | | 25,704,367 | 1,781,558 |
| 1976 | 12,160,826 | 9,134,882 | 4,153,929 | 1,742,350 | | | | | 27,191,987 | 1,955,566 |
| 1977 | 12,619,518 | 9,610,716 | 4,303,337 | 1,817,905 | | | | | 28,351,476 | 1,954,092 |
| 1978 | 13,479,476 | 9,826,062 | 4,758,703 | 1,936,290 | \$1,947,635 | | | | 31,948,166 | 2,059,957 |
| 1979 | 16,060,508 | 10,083,470 | 5,117,451 | 2,061,910 | 2,348,279 | | | | 35,671,618 | 2,104,817 |
| 1980 | 15,720,582 | 10,459,404 | 5,550,878 | 2,184,465 | 2,451,836 | | | | 36,367,165 | 2,185,019 |
| 1981 | 16,965,131 | 10,467,578 | 5,883,819 | 2,388,305 | 2,564,859 | \$177,378 | | | 38,447,070 | 2,188,206 |
| 1982 | 17,539,451 | 10,329,876 | 6,120,166 | 2,486,980 | 2,672,414 | 1,224,341 | | | 40,373,228 | 2,193,343 |
| 1983 | 17,712,639 | 10,226,646 | 6,194,795 | 2,557,675 | 2,704,710 | 1,239,211 | | \$11,074 | 40,646,750 | 2,184,785 |
| 1984 | 17,194,627 | 9,882,331 | 6,716,105 | 2,575,197 | 2,642,476 | 1,210,797 | | 58,887 | 40,280,420 | 2,125,978 |
| 1985 | 17,952,681 | 9,695,175 | 7,297,796 | 2,528,245 | 2,637,088 | 1,216,727 | | 53,089 | 41,380,801 | 2,113,954 |
| 1986 | 23,203,708 | 9,097,333 | 7,514,385 | 2,518,270 | 2,636,743 | 1,252,836 | | 54,316 | 46,277,591 | 2,015,335 |
| 1987 | 22,733,279 | 8,704,561 | 7,327,801 | 2,401,495 | 2,570,149 | 1,221,726 | | 21,660 | 44,980,671 | 1,935,543 |
| 1988 | 22,502,020 | 8,540,257 | 7,264,074 | 2,293,890 | 2,540,811 | 723,144 | | 31,807 | 43,896,003 | 1,864,543 |
| 1989 | 22,912,245 | 8,468,491 | 7,328,730 | 2,335,140 | 2,567,762 | ** | | 29,250 | 43,641,618 | 1,855,216 |
| 1990 | 22,624,694 | 8,305,621 | 7,352,475 | 2,296,915 | 2,585,537 | | | 48,702 | 43,213,944 | 1,823,924 |
| 1991 | 23,143,192 | 8,252,943 | 7,580,569 | 2,304,200 | 2,693,982 | | | 35 | 43,974,921 | 1,797,456 |
| 1992 | 23,961,678 | 8,415,656 | 8,105,931 * | | 2,876,451 | | | | 45,644,551 | 1,840,891 |
| 1993 | 24,319,717 | 8,425,356 | 9,416,045 | 2,515,710 | 2,905,543 | | | | 47,582,371 | 1,813,367 |
| 1994 | 25,405,327 | 8,656,031 | 9,822,289 | 3,075,220 | 3,030,606 | | | | 49,989,473 | 1,846,528 |
| 1995 | 25,769,780 | 8,683,665 | 9,965,060 | 3,103,240 | 3,075,087 | | \$68,424 | | 50,665,256 | 1,859,154 |
| 1996 | 26,275,852 | 8,551,722 | 10,170,602 | 3,121,990 | 3,151,923 | | 33,469 | | 51,305,558 | 1,875,436 |
| 1997 | 28,047,282 | 8,693,618 | 10,736,535 | 3,290,370 | 3,342,457 | | 32,091 | 87 | 54,142,440 | 1,924,249 |
| 1998 | 29,146,204 | 8,740,911 | 11,177,977 | 3,443,800 | 3,485,748 | | 32,886 | 102 | 56,027,628 | 1,948,881 |
| 1999 | 30,766,800 | 8,885,494 | 11,754,810 | 3,786,555 | 3,676,579 | | 26,660 | 5 | 58,896,903 | 2,003,085 |
| 2000 | 30,899,501 | 9,053,704 | 12,342,673 | 3,996,505 | 3,884,495 | | *** | 1 | 60,176,879 | 2,056,408 |
| TOTAL | \$613,158,046 | \$288,230,674 | \$218,256,176 | \$77,291,467 | \$64,993,170 | \$8,266,160 | \$193,530 | \$309,015 | \$1,270,698,238 | 61,333,773 |

^{*} Sales tax rate: 5% 1967 thru November, 1983; 6% December, 1983 thru May, 1992; 7% June, 1992 to present.

^{**} Warehouse Surcharge was repealed 2-1-88 when loan for construction of the Liquor Distribution Center was paid in full.

^{***} Due to an amendment to ABC Regulation 39, as of March 3, 1999 ABC no longer requires employee identification cards for employees of package and on-premise retailers and discontinued permittee I.D. fees respectively.